



**EXTRAORDINARY
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**GOVERNMENT OF MANIPUR
SECRETARIAT: LAW & LEGISLATIVE AFFAIRS DEPARTMENT**

NOTIFICATION

Imphal, August 27, 2024

No. 2/26/2024-Leg/L: The following Act of the Legislature of Manipur which received assent of the Governor of Manipur on August 27, 2024 is hereby published in the Official Gazette:

THE MANIPUR APPROPRIATION (NO. 5) ACT, 2024

(MANIPUR ACT NO. 16 OF 2024)

AN

ACT

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Manipur for the services of the financial year, 2024 - 25.

Be it enacted by the Legislature of Manipur in the Seventy Fifth Year of the Republic of India as follows:-

1. This Act may be called the Manipur Appropriation (No.5) Act, 2024.

Short Title

2. From and out of the Consolidated Fund of the State of Manipur there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of Rupees thirty five thousand five hundred thirty one crore twenty one lakh sixty five thousand towards defraying the several charges which will come in course of payment during the financial year 2024 - 25 in respect of the services specified in column 2 of the Schedule.

Issue of Rupees 35531,21,65,000 from and out of the Consolidated Fund of the State of Manipur for the financial year 2024 - 25

3. The sum authorized to be paid and applied from and out of the Consolidated Fund of the State of Manipur by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Appropriation

4. References to Departments in the Schedule are to such Departments as existing immediately before the 1st day of March, 2024 and shall, on or after that date be construed as references to the appropriate Departments as reconstituted from time to time.

References to Department in the Schedule

SCHEDULE
(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	₹	₹
1 - State Legislature				
(Revenue Expenditure)	2881936000	22161000	2904097000	
(Other Expenditure)	103600000		103600000	
2 - Council of Ministers				
(Revenue Expenditure)	154800000		154800000	
(Other Expenditure)	8000000		8000000	
Appropriation No. 1 - Governor				
(Revenue Expenditure)		85414000	85414000	
(Other Expenditure)		4000000	4000000	
Appropriation No. 2 - Interest Payment & Debt Services				
(Revenue Expenditure)		11011248000	11011248000	
(Other Expenditure)		56534537000	56534537000	
Appropriation No. 3 - Manipur Public Service Commission				
(Revenue Expenditure)		74596000	74596000	
3 - Secretariat				
(Revenue Expenditure)	1220596000	18380000	1238976000	
(Other Expenditure)	413800000	22000000	435800000	
4 - Land Resources				
(Revenue Expenditure)	1406345000		1406345000	
(Other Expenditure)	54000000		54000000	
5 - Finance Department				
(Revenue Expenditure)	28971884000		28971884000	
(Other Expenditure)	163428000		163428000	

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
6 - Transport				
(Revenue Expenditure)	205293000			205293000
(Other Expenditure)	41500000			41500000
7 - Police				
(Revenue Expenditure)	27928999000			27928999000
(Other Expenditure)	3197824000			3197824000
8 - Public Works Department				
(Revenue Expenditure)	1652936000	33000000	1685936000	
(Other Expenditure)	18094312000	110000	18094422000	
9 - Information and Publicity				
(Revenue Expenditure)	179221000			179221000
(Other Expenditure)	15800000			15800000
10 - Education				
(Revenue Expenditure)	30618013000			30618013000
(Other Expenditure)	900966000			900966000
11- Medical, Health and Family Welfare Services				
(Revenue Expenditure)	14589530000			14589530000
(Other Expenditure)	1302914000			1302914000
12 - Municipal Administration, Housing and Urban Development				
(Revenue Expenditure)	7655988000			7655988000
(Other Expenditure)	1957939000			1957939000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State	Charged on the Legislature	Total Consolidated Fund
		1	2	3
13 - Labour and Employment		₹	₹	₹
(Revenue Expenditure)	628228000			628228000
(Other Expenditure)	52500000			52500000
14 - Department of Tribal Affairs and Hills				
(Revenue Expenditure)	9110615000			9110615000
(Other Expenditure)	79028000			79028000
15 - Consumer Affairs, Food and Public Distribution				
(Revenue Expenditure)	2137818000			2137818000
(Other Expenditure)	44800000			44800000
16 - Co-operation				
(Revenue Expenditure)	434997000			434997000
(Other Expenditure)	12500000			12500000
17 - Agriculture				
(Revenue Expenditure)	3411342000			3411342000
(Other Expenditure)	377441000			377441000
18 - Animal Husbandry and Veterinary including Dairy Farming				
(Revenue Expenditure)	1822533000			1822533000
(Other Expenditure)	109300000			109300000
19 - Environment and Forest				
(Revenue Expenditure)	5717076000			5717076000
(Other Expenditure)	1447433000			1447433000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
20 - Community and Rural Development				
(Revenue Expenditure)	24229515000			24229515000
(Other Expenditure)	16879478000			16879478000
21 - Textiles, Commerce & Industries				
(Revenue Expenditure)	1752705000			1752705000
(Other Expenditure)	72280000			72280000
22 - Public Health Engineering				
(Revenue Expenditure)	1312699000			1312699000
(Other Expenditure)	14811874000			14811874000
23 - Power				
(Revenue Expenditure)	3301929000			3301929000
(Other Expenditure)	1800000000			1800000000
24 - Vigilance & Anti-Corruption Department				
(Revenue Expenditure)	61701000			61701000
(Other Expenditure)	3000000			3000000
25 - Youth Affairs and Sports Department				
(Revenue Expenditure)	906878000			906878000
(Other Expenditure)	74500000			74500000
26 - Administration of Justice				
(Revenue Expenditure)	1254747000	639700000		1894447000
(Other Expenditure)	649305000			649305000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	3	₹	₹
27 - Election				
(Revenue Expenditure)	509935000			509935000
(Other Expenditure)	2001000			2001000
28 - State Excise				
(Revenue Expenditure)	179230000			179230000
(Other Expenditure)	39300000			39300000
29 - Sales Tax, Other Taxes/Duties on Commodities and Services				
(Revenue Expenditure)	52001000			52001000
(Other Expenditure)	25000000			25000000
30 - Planning				
(Revenue Expenditure)	1919998000			1919998000
(Other Expenditure)	7156704000			7156704000
31 - Fire Protection and Control				
(Revenue Expenditure)	275163000			275163000
(Other Expenditure)	309000000			309000000
32 - Jails				
(Revenue Expenditure)	430129000			430129000
(Other Expenditure)	18200000			18200000
33 - Home Guards				
(Revenue Expenditure)	575619000			575619000
34 - Rehabilitation				
(Revenue Expenditure)	137720000			137720000
(Other Expenditure)	800000			800000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
1	2	₹	₹	₹
35 - Printing				
(Revenue Expenditure)	58550000			58550000
(Other Expenditure)	12000000			12000000
36 - Minor Irrigation				
(Revenue Expenditure)	264439000			264439000
(Other Expenditure)	2792845000			2792845000
37 - Fisheries				
(Revenue Expenditure)	870538000			870538000
(Other Expenditure)	29000000			29000000
38 - Panchayat				
(Revenue Expenditure)	1172468000			1172468000
(Other Expenditure)	2000			2000
39 - Sericulture				
(Revenue Expenditure)	889460000			889460000
(Other Expenditure)	83000000			83000000
40 - Water Resources Department				
(Revenue Expenditure)	641600000			641600000
(Other Expenditure)	5885441000			5885441000
41 - Art and Culture				
(Revenue Expenditure)	513201000			513201000
(Other Expenditure)	55900000			55900000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State	Charged on the Legislature	Total
			Consolidated Fund	
1	2	3	₹	₹
42 - State Academy of Training				
(Revenue Expenditure)	126225000			126225000
(Other Expenditure)	9000000			9000000
43 - Horticulture and Soil conservation				
(Revenue Expenditure)	1189157000			1189157000
(Other Expenditure)	55800000			55800000
44 - Social Welfare				
(Revenue Expenditure)	10654209000			10654209000
(Other Expenditure)	438748000			438748000
45 - Tourism				
(Revenue Expenditure)	285855000			285855000
(Other Expenditure)	1180371000			1180371000
46 - Science and Technology				
(Revenue Expenditure)	49752000			49752000
(Other Expenditure)	10700000			10700000
47 - Minorities and Other Backward Classes and Scheduled Castes Department				
(Revenue Expenditure)	944389000			944389000
(Other Expenditure)	4563619000			4563619000
48 - Relief and Disaster Management				
(Revenue Expenditure)	4478340000			4478340000
(Other Expenditure)	43000000			43000000

(See Sections 2, 3 and 4)

No. of Demand/ Appropriation	Services and Purposes	Sums not exceeding		
		Voted by State Legislature	Charged on the Consolidated Fund	Total
		1	2	3
		₹	₹	₹
49 - Economics and Statistics				
(Revenue Expenditure)	154050000			154050000
(Other Expenditure)	12300000			12300000
50 - Information Technology				
(Revenue Expenditure)	790614000			790614000
(Other Expenditure)	765800000			765800000
	286867019000	68445146000		355312165000

NUNGSHITOMBI ATHOKPAM,
 Commissioner (Law),
 Government of Manipur.